

## STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6 MONTHS PERIOD OF 01<sup>ST</sup> JANUARY – 30<sup>TH</sup> JUNE 2022

Statement of Receipts and Expenditure of Land Rights Research and Resources Institute (LARRRI/HAKIARDHI) is published in accordance with regulation 13 (a) of the Non-Government Organization Act (Amendments), Regulations of 2018 which requires Non-Governmental Organizations receiving funds exceeding TSH. 20 million to publish bi-annual the funds received and its expenditure.

RECEIPTS	ACTUAL
Opening fund balance	20,126,495
<b>RECEIPTS FROM DONORS</b>	
Disbursement from Donors	206,650,279
<b>RECEIPTS FROM OTHERS</b>	
Others	2,906,441
<b>TOTAL RECEIPTS</b>	<b>229,683,215</b>
<b>EXPENDITURE</b>	
Reliable, Concrete and up to date information on Land and Natural resources	13,473,500
Increased Access to reliable, concrete and up to date information on land natural resources matters	23,461,898
Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources	76,535,004
Strengthening partnership with likeminded local and International on land rights women's land rights, environment and climate change resilience	800,000
Secured and protected citizen/communities right through Village L and Use Plan	4,678,747
Securing programme equipment and services	15,277,109
Other programme costs	5,000,000
Improved HAKIARDHI Institutional Governance	38,037,500
Ensured availability of resources and improve Financial Management system	9,221,495
Improved quality of HAKIARDHI interventions	16,479,849
<b>TOTAL EXPENDITURE</b>	<b>202,965,102</b>
<b>FUND BALANCE</b>	<b>26,718,113</b>

**FUND BALANCE: Donors funds committed for the implementation for the remaining period for the year 2022.**

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