

STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6 MONTHS PERIOD OF 01ST JULY – 31ST DECEMBER 2021

Publishing of this Statement of Receipts and Expenditure is made in accordance with regulation 13(a) of the Non-Government Organization Act (Amendments), Regulation 2018 which requires Non-Governmental Organizations receiving funds exceeding Tshs. 20 Million to publish bi-annual the funds received and its expenditure.

RECEIPTS	ACTUAL
Opening fund balance	56,940,075
RECEIPTS FROM DONORS	
Disbursement from Donors	294,328,844
RECEIPTS FROM OTHERS	
Others	2,590,000
TOTAL RECEIPTS	353,858,919
EXPENDITURE	
Reliable, Concrete and up to date information on Land and Natural resources	17,433,340
Increased Access to reliable, concrete and up to date information on land and natural resources matters	35,960,374
Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources	132,175,090
Strengthening partnership with likeminded local and International on land rights, women's land rights, environment and climate change resilience	2,074,000
Secured and protected citizen/communities rights through Village LUP	18,238,209
Securing programme equipment and services	34,814,829
Other programme costs	5,000,000
Improved HAKIARDHI Institutional Governance	51,278,000
Ensured availability of resources and improve Financial Management system	14,832,502
Improved quality of HAKIARDHI interventions	21,926,081
TOTAL EXPENDITURE	333,732,425
FUND BALANCE	20,126,495

FUND BALANCE: Funds committed for program implementation for the year 2022