

**STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6 MONTHS PERIOD
OF 01ST JULY – 31ST DECEMBER 2020**

Publishing of this Statement of Receipts and Expenditure is made in accordance with regulation 13(a) of the Non-Government Organization Act (Amendments), Regulation 2018 which requires Non-Governmental Organizations receiving funds exceeding Tshs. 20 Million to publish bi-annual the funds received and its expenditure.

RECEIPTS	ACTUAL
Opening fund balance	72,877,478
RECEIPTS FROM DONORS	
Disbursement from Donors	459,223,224
RECEIPTS FROM OTHERS	
Others	17,040,000
TOTAL RECEIPTS	549,140,702
EXPENDITURE	
Reliable, Concrete and up to date information on Land and Natural resources	67,717,530
Increased Access to reliable, concrete and up to date information on land and natural resources matters	11,021,586
Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources	155,345,960
Strengthening partnership with likeminded local and International on land rights, women's land rights, environment and climate change resilience	1,567,052
Secured and protected citizen/communities rights through village land use plan (Secured and protected small-scale producers, women, girls and people with disabilities rights to land and natural resources through preparation of village land use plans for sustainable development)	2,400,000
Securing programme equipment and services	27,548,679
Other programme costs	7,342,269
Improved HAKIARDHI Institutional Governance	4,786,900
Ensured availability of resources and improve Financial Management system	9,019,578
Improved quality of HAKIARDHI interventions	41,306,078
Personnel costs	169,910,424
TOTAL EXPENDITURE	497,966,056
FUND BALANCE	51,174,646

FUND BALANCE: Donors fund committed for the implementation for the year 2021.