

**STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6 MONTHS PERIOD
OF 01ST JANUARY – 30TH JUNE 2021**

Publishing of this Statement of Receipts and Expenditure is made in accordance with regulation 13(a) of the Non-Government Organization Act (Amendments), Regulation 2018 which requires Non-Governmental Organizations receiving funds exceeding Tshs. 20 Million to publish bi-annual the funds received and its expenditure.

RECEIPTS	ACTUAL
Opening fund balance	51,174,646
RECEIPTS FROM DONORS	
Disbursement from Donors	253,559,277
RECEIPTS FROM OTHERS	
Others	1,726,888
TOTAL RECEIPTS	306,460,811
EXPENDITURE	
Reliable, Concrete and up to date information on Land and Natural resources	10,065,400
Increased Access to reliable, concrete and up to date information on land and natural resources matters	49,059,896
Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources	2,659,000
Improved policies, practice and institutional framework governing land	29,229,576
Strengthening partnership with likeminded local and International on land rights, women's land rights, environment and climate change resilience	1,500,000
Securing programme equipment and services	39,412,535
Other programme costs	5,000,000
Improved HAKIARDHI Institutional Governance	60,561,738
Ensured availability of resources and improve Financial Management system	15,539,254
Improved quality of HAKIARDHI interventions	36,493,337
TOTAL EXPENDITURE	249,520,737
FUND BALANCE	56,940,075

FUND BALANCE: Donors funds committed for the implementation for the remaining period for the year 2021.