

HAKIARDHI

LAND RIGHTS RESEARCH & RESOURCES INSTITUTE

STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6 MONTHS PERIOD OF 01ST JULY – 31ST DECEMBER 2020

Publishing of this Statement of Receipts and Expenditure is made in accordance with regulation 13(a) of the Non-Government Organization Act (Amendments), Regulation 2018 which requires Non-Governmental Organizations receiving funds exceeding Tshs. 20 Million to publish bi-annual the funds received and its expenditure.

| RECEIPTS | |
|--|--------------------|
| | ACTUAL |
| Opening fund balance | 72,877,478 |
| RECEIPTS FROM DONORS | |
| Disbursement from Donors | 459,223,224 |
| RECEIPTS FROM OTHERS | |
| Others | 17,040,000 |
| TOTAL RECEIPTS | 549,140,702 |
| EXPENDITURE | |
| Reliable, Concrete and up to date information on Land and Natural resources | 67,717,530 |
| Increased Access to reliable, concrete and up to date information on land and natural resources matters | 11,021,586 |
| Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources | 155,345,960 |
| Strengthening partnership with likeminded local and International on land rights, women's land rights, environment and climate change resilience | 1,567,052 |
| Secured and protected citizen/communities rights through village land use plan (Secured and protected small-scale producers, women, girls and people with disabilities rights to land and natural resources through preparation of village land use plans for sustainable development) | 2,400,000 |
| Securing programme equipment and services | 27,548,679 |
| Other programme costs | 7,342,269 |
| Improved HAKIARDHI Institutional Governance | 4,786,900 |
| Ensured availability of resources and improve Financial Management system | 9,019,578 |
| Improved quality of HAKIARDHI interventions | 41,306,078 |
| Personnel costs | 169,910,424 |
| TOTAL EXPENDITURE | 497,966,056 |
| FUND BALANCE | 51,174,646 |

FUND BALANCE: Donors fund committed for the implementation for the year 2021.

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