

HAKIARDHI

LAND RIGHTS RESEARCH & RESOURCES INSTITUTE

STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE 6-MONTHS PERIOD OF 01 JANUARY – 30 JUNE 2020

This publication of the Statement of Receipts and Expenditure is made in accordance with regulation 13(a) of the Non Government Organisation Act (Amendments), Regulation 2018 which requires Non Governmental Organisations receiving funds exceeding Tshs. 20 Million to publish bi annually the funds received and its expenditure.

| RECEIPTS | Actual |
|--|--------------------|
| Opening fund balance | 80,305,951 |
| RECEIPTS FROM DONORS | |
| Disbursement from Donors | 391,450,535 |
| RECEIPTS FROM OTHERS | |
| Others | 5,053,852 |
| TOTAL RECEIPTS | 476,810,338 |
| EXPENDITURE | |
| Reliable, Concrete and up to date information on Land and Natural resources | 4,484,000 |
| Increased Access to reliable, concrete and up to date information on land and natural resources matters | 30,503,000 |
| Enhanced Knowledge base and Citizens participation in policy and decision making process on land and natural resources | 9,734,031 |
| Improved policies, practices and Institutional framework governing land | 38,639,800 |
| Strengthening partnership with likeminded local and International on land rights, women's land rights, environment and climate change resilience | 11,649,000 |
| Secured and protected citizen/communities rights through village land use plan (Secured and protected small-scale producers, women, girls and people with disabilities rights to land and natural resources through preparation of village land use plans for sustainable development) | 25,114,075 |
| Securing programme equipments and services | 12,273,560 |
| Other programme costs | 67,985,351 |
| Improved HAKIARDHI Institutional Governance | 13,030,800 |
| Ensured availability of resources and improve Financial Management system | 30,667,702 |
| Improved quality of HAKIARDHI interventions | 7,054,541 |
| Personnel costs | 152,797,000 |
| TOTAL EXPENDITURE | 403,932,860 |
| FUND BALANCE | 72,877,478 |

FUND BALANCE: Donors fund committed for the implementation of the remaining period for the year 2020